

**PRE-PRODUCTION**

Legal and professional services	\$1500.	
Office	1000.	
Research materials	500.	
Writer consultant	8000.	
Budget consultant	500.	
Pre-Production Sub-Total		\$11,500.

**PRODUCTION**

Producer	\$9000.	
Director	9000.	
Associate Producer	2000.	
Director of Photography	2000.	
Sound (local)	3000.	
Grip (local)	2000.	
Electrician (local)	2000.	
Camera Assistant (local)	2000.	
Producer's Assistant (local)	2000.	
Office Manager	1000.	
Production Sub-Total		\$34,000.

**EQUIPMENT**

Camera (s)	\$3500.	
Sound	500.	
Grip/Electric	500.	
Expendables – tape/batteries/audio	300.	
Equipment Sub-Total		\$ 5000.

**POST PRODUCTION**

Editors	\$4000.	
Tape transfers	1000.	
Tape	300.	
Narration	1000.	
On-line editing	3000.	
Rights for non Public Domain footage	500.	
Music licensing (if needed)		
Visual Effects and Titles	\$2000.	
Rewrite consultation	500.	
Music Composition	5000.	
Mixing	2000.	
Post Production Sub-Total		\$19,300.

**TRAVEL**

Air Fares (4x\$1000.)	\$4000.	
Hotel 4x6 days @ \$100.	2400.	
Per Diem 4x6 days @ \$50.	1200.	
Vehicle Rental \$100x6 days	600.	
Local Assistant/Permits	500.	
Travel Subtotal		\$ 8700.

**MARKETING**

Coordinator	\$ 500.	
Website design and maintenance	500.	
Film Festival submissions	500.	
Marketing Sub-total		\$ 1500.

TOTAL		\$80,000.
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